

## AGENDA MEMO

**TO:** Mayor & City Commission      **AGENDA DATE:** 12/13/2010  
**FROM:** Faith G. Miller, City Manager      **AGENDA ITEM:** 8 - D  
**SUBJECT:** Public Hearing - Request for Approval and Submission of the 2009 Consolidated Annual Performance and Evaluation Report (CAPER) for the Community Development Block Grant (CDBG).

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**LOCATION:**

N/A

**BACKGROUND:**

The Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) is a summary of the accomplishments of Title 24 Federally-funded activities administered by the City of Deltona's Planning and Development Services Department.

This performance report is submitted in accordance with regulations governing Consolidated Submissions for Community Planning and Development Programs (24 CFR 91.520) and Consolidated Annual Performance and Evaluation Reporting requirements, as directed by the U. S. Department of Housing and Urban Development (HUD). The purpose of the CAPER is to report on the City's use of Federal entitlement funding allocated from HUD in the form of CDBG.

The City submits a five-year strategic plan for the CDBG Federal entitlement program, referred to as the Consolidated Plan (Plan). The most recent Plan is for Program Years 2008-2012 and describes the City's strategy for addressing housing and other community needs. The Plan is implemented through an Annual Action Plan, which describes how the Federal entitlement funding for that particular Program Year will be used to implement the five-year strategic plan. The Program Year 2009 CAPER consists of narratives and tables that explain the progress made in implementing the activities and achieving the goals and objectives set forth in the 2008-2012 Consolidated Plan and the Program Year 2009 Action Plan.

In accordance with the public participation plan, staff



**ORIGINATING  
DEPARTMENT:**

conducted the necessary public hearing on December 7, 2010. Staff also advertised the 2009 CAPER report for a 15-day public comment period and a draft of the CAPER was available for review at City Hall. Additionally, the final public hearing for the 2009 CAPER is to be held at the December 13, 2010, City Commission public hearing to obtain input and approval.

Housing and Community Development

**SOURCE OF FUNDS:**

Community Development Block Grant (CDBG)

**COST:**

N/A

**REVIEWED BY:**

City Attorney; Planning and Development Services Director

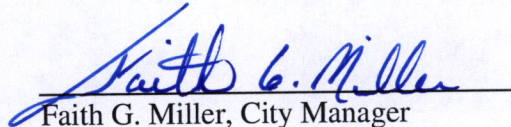
**STAFF  
RECOMMENDATION  
PRESENTED BY:**

Chris Bowley, Planning and Development Services Director  
- Staff recommends City Commission approval for submission of the CAPER to the U.S. Department of Housing and Urban Development (HUD) on or before Wednesday, December 29, 2010.

**POTENTIAL  
MOTION:**

"I hereby move to approve the submission of the 2009 CAPER in accordance with the requirements of the U. S. Department of Housing and Urban Development."

**AGENDA ITEM  
APPROVED BY:**

  
Faith G. Miller, City Manager

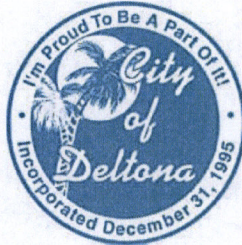
**ATTACHMENTS:**

- CAPER Report 2009

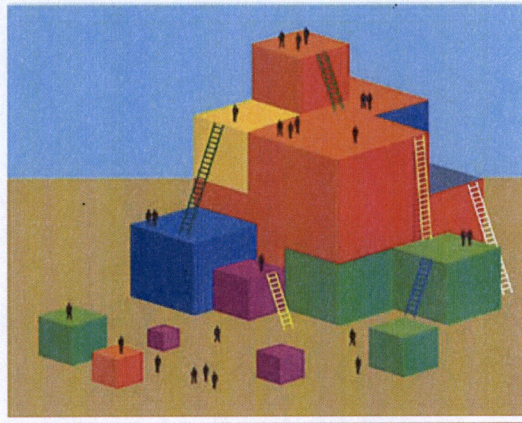


**2010**

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# **CITY OF DELTONA**



**CITY OF DELTONA, FLORIDA**

# **COMPREHENSIVE ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)**

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CITY OF DELTONA  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)  
HUD Program Year 2009 (October 1, 2009–September 30, 2010)

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**COMPREHENSIVE ANNUAL PERFORMANCE AND  
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(October 1, 2009 thru September 30, 2010)**

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Stormwater

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C04PR06 – Consolidated Plan Annual Performance and Evaluation Report  
C04PR23 – Program Year Summary of Activities  
C04PR03 – Activity Summary (GPR) Report  
C04PR05- Drawdown Report by Project and Activity

**Contiuum of Care**

**Community Development Block Grant (CDBG) Program**

Objectives and Outcomes Report  
CDBG Financial Summary Report (C04PR26)  
Drawdown Report by Project and Activity (C04PR05)

**Public Participation**

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**Executive Summary**



The Program Year 2009 Consolidated Annual Performance and Evaluation Report (CAPER) is the second annual report for the 2008-2012 Consolidated Plan. The report summarizes the accomplishments the City of Deltona has achieved and the progress it has made in undertaking goals as proposed in its 5- Year Consolidated Plan. This performance report is submitted in accordance with regulations governing consolidated submissions for Community Planning and Development Programs (24 CFR 91.520) and Consolidated Annual Performance and Evaluation Reporting requirements as directed by the U. S. Department of Housing and Urban Development (HUD).

The purpose of the CAPER is to report the activities undertaken by the City to implement projects such as infrastructure improvements, public services and other community development type projects through the utilization of funds from HUD. The federal entitlement funding source is the *Community Development Block Grant* (CDBG). The purpose of CDBG funds are to perform activities that adhere to one of three national objectives of: 1) benefitting low-and-moderate income persons, 2) aiding in the prevention or elimination of slums or blight, or 3) meeting a community development need having a particular urgency that a community is unable to finance on its own.

The Program Year 2009 CAPER consists of narratives and tables that explain the progress made in implementing the activities and achieving the goals and objectives set forth in the 2008-2012 CP and the Program Year 2009 Action Plan. The information in this report shows the commitment by the City to administer CDBG funds to achieve the goal of improving the quality of life for those in greatest need, the low- and-moderate-income individuals and families in the City of Deltona.

## 1. Summary of Resources and Distribution of Funds

The following resources were made available through the U.S. Department of Housing and Urban Development (HUD) to the City during 2009 HUD Program Year (October 1, 2009 – September 30, 2010):

- Community Development Block Grant (CDBG) Program
- Housing Opportunities for Persons With AIDS (HOPWA)

### Financial Summary

Table I shows the actual funding resources as shown in the Program Year 2008 Action Plan:

#### TOTAL AMOUNT OF ACTUAL FUNDS RECEIVED FOR EACH FORMULA GRANT PROGRAM

Table I

HUD PROGRAM	TOTAL AMOUNT OF HUD FUNDS RECEIVED

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Community Development Block Grant Program (CDBG)	\$ 505,040
Housing Opportunities for Persons With AIDS	312,215
<b>Total Received</b>	<b>\$ 817,255</b>

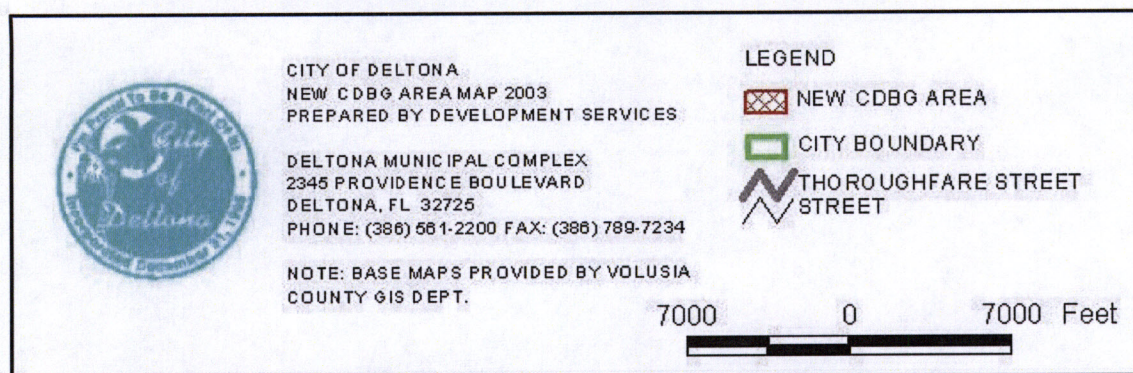
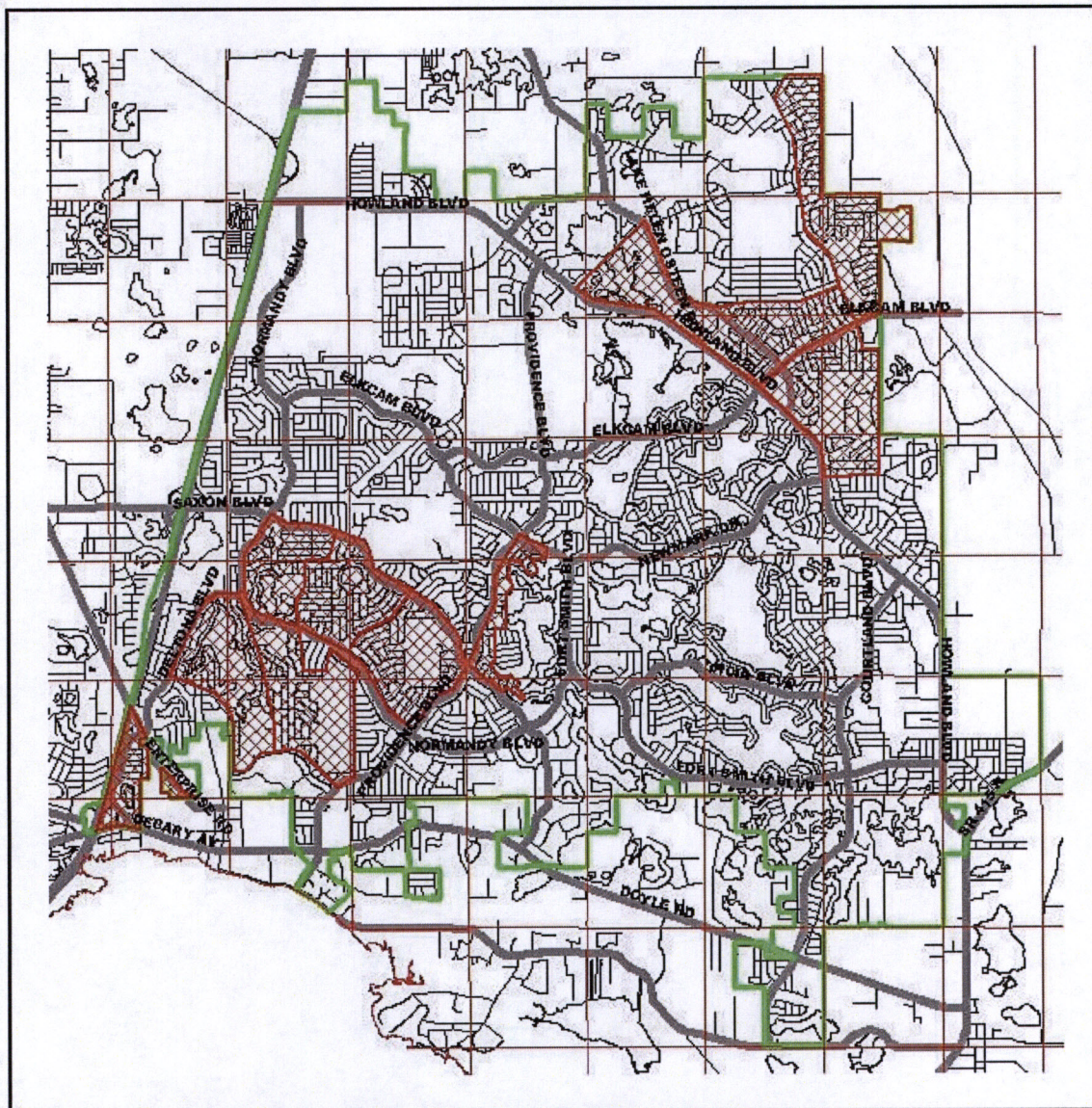
In addition to the allocation of funds received the City also re-programmed funds from prior periods in the amount of \$303,064.00.

During this year, we committed a total of \$808,104 to the CDBG Program and the HOWPA allocation of \$312,215 was designated to the State of Florida, Department of Health for administration and oversight.

A breakdown of the categories funded is as follows:

Administration	\$84,288.00
Housing Activities	45,000.00
Public Facilities (Park Improvements)	399,016.00
Public Services	89,800.00
Stormwater/Drainage Improvements	<u>190,000.00</u>
<b>TOTAL</b>	<b>\$808,104.00</b>







## **PY 2009 ACCOMPLISHMENTS**

Performance as related to Five Year Goals & Strategies, Priority Needs and PY 2008 Action Plan

### **Housing and Homelessness Strategies and Accomplishments**

Single Family Owner-Occupied Housing Rehabilitation

### **PYs 2008-2012 Five-Year Goal**

**TABLE 2A – CDBG Priority Housing Activities/Investment Plan Table**

<b><u>Priority Need</u></b>	<b>5-Yr Goal</b>	<b>Yr.1 Goal</b>	<b>Yr. 2 Goal</b>	<b>Yr.3 Goal</b>	<b>Yr. 4 Goal</b>	<b>Yr. 5 Goal</b>
Acquisition of existing owner units	<u>11</u>	<u>2</u>	<u>3</u>	<u>1</u>	<u>2</u>	<u>3</u>
Production of new owner units	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Rehabilitation of existing owner units	<u>43</u>	<u>13</u>	<u>7</u>	<u>1</u>	<u>11</u>	<u>11</u>
<b><u>Homeownership assistance</u></b>						

Provide for household repairs for homeowners up to 80% of the median income.

**TABLE 3B - Annual Housing Completion Goals**

<b>Annual Affordable Owner Housing Goals</b>	<b>Number expected/completed</b>	<b>Resources Used</b>
Rehabilitation of existing units	7/5	<b>CDBG</b>
<b>Annual Affordable Housing Goals</b>		
Non-Homeless	5/1	<b>CDBG</b>
<b>Annual Housing Goals</b>		
Total Annual Housing Goal	12/6	<b>CDBG</b>
Overall Housing Goals (Section 215 +Affordable Housing)		
<b>Total Overall Housing Goal</b>	<b>12/6</b>	

### **PY 2009 Allocation**

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The City allocated \$45,000 in CDBG funds to assist low to moderate income households with emergency repair/rehabilitation or actions needed to bring a home up to codes compliance. In some cases we assisted families who were not eligible for in other form of assistance due to a lack of funding or because the clients had already utilized the program before. In other cases, the City leveraged CDBG funds with state funds where households had reach the maximum amount of funding available. In cases where the funds were maxed out CDBG funds were used to bridge the gap in services. The awards are given in the form of direct assistance grants to homeowners and have no recapture provisions.

### **PY 2009 Accomplishments**

Under the CDBG Program, the City of Deltona assisted five (5) households with roof repair, septic systems, and HV/AC as well as other miscellaneous handyman repairs. The City has expended \$19,389.50 All of the households assisted, are at or below the Moderate Income level (0-80% of the Daytona Beach MSA median income).

### **ACTIONS TAKEN TO AFFIRMATIVELY FURTHER FAIR HOUSING / INFORMATION ON THE ANALYSIS OF IMPEDIMENTS**

The Fair Housing Certification of the Annual Action Plan requires that the grantee assume the responsibility for fair housing by:

- Conducting an analysis of impediments to fair housing choice within the jurisdiction;
- Taking appropriate actions to overcome the effects of any impediments identified through that analysis; and
- Maintaining records reflecting the analysis and actions in this regard.

The City of Deltona contracted with the University of Florida, Shimerberg Center for Affordable Housing to developed an "Analysis of Impediments to Fair Housing Choice" (AI) document hat was completed and submitted to HUD.. Additionally, through the SHIP Program, the City has developed a list of six (6) separate barriers to affordable housing in the City. These include:

- Impact fees
- Reservation of water and sewer capacity for affordable housing
- Accessory units in residential zoning districts
- Parking and setback requirements
- Zero lot line on new parcels in excess of five (5) acres
- Street design requirements
- Review process of new policies, procedures, ordinances, regulations, or plan revisions that increase the cost of housing
- City owns limited land suitable for affordable housing

The City of Deltona contracts with HUD-certified housing counselors who provide the latest and more pertinent local information regarding the housing in the area. City staff on a regular basis participates in housing workshops to gain invaluable knowledge pertaining to areas of fair housing, lending regulations, and financing opportunities to provide the prospective homebuyer with information

needed to make a good market analysis prior to purchasing a home. In addition, the Homebuyer Education classes provided to potential home buyers include a section of fair housing.

The City maintains information on fair housing, how to file a complaint regarding discrimination in the housing industry and the HUD address and toll free phone number to which to file a complaint. The City also maintains a supply of complaint forms in English and in Spanish to accommodate the local cultures. To date, we have not had any issues or complaints addressed through the City for fair housing.

### **Homeownership Assistance**

#### PYs 2008-2012 Five-Year Goal

To help potential homebuyers in the pursuit of homeownership, the City of Deltona will offer assistance to not less than ten (10) participants.

#### PY 2009 Allocation

The City of Deltona utilizes Neighborhood Stabilization Program (NSP) funds and the State of Florida's SHIP Program funds for Homeownership Assistance activities, under this program the following initiatives are undertaken:

- Purchase Rehabilitation
  - Under the NSP Program the City implemented the funds in the amount of \$6.6 million to purchase, rehabilitate, and resell foreclosed homes in the city. Rehabilitation assistance for existing homes that in need of major repairs to address health, safety and code violations.
- Purchase Assistance
  - Downpayment, closing costs, and assistance for the purchase of existing homes.

The award provided by the SHIP Program is secured by either a direct or deferred 2<sup>nd</sup> Mortgage, (a 3<sup>rd</sup> deferred payment loan is available only if combined with Florida Housing Finance Corporation).

In State Fiscal Year 2009-2010, a total of \$92,321 was allocated under the grant to provide assistance , however due to timeliness and program constraints the City was able to assist only 1 household with the funds. The award provided by SHIP is secured by deferred loan for homebuyers up to 120% of the median income.

#### PY 2009 Accomplishments

Through the NSP Program the City purchased fifty-one (51) homes for rehabilitation and three (3) vacant lots to develop and construct homes.

Under the SHIP Program, a total of \$310,548.76 was expended and a total of \$884,996.00 has been encumbered in State Fiscal Year 2009-2010. A total of eight (8) households were assisted with eight (8) other households in process.

### **SUMMARY OF PROGRESS ACHIEVED IN PROVIDING AFFORDABLE HOUSING**

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## **Homebuyer Education and Counseling**

### PYs 2008-2012 Five-Year Goal

The City aims to continue its homebuyer housing education, provide credit counseling to prepare potential homebuyers, and when possible, sponsor workshops on foreclosure prevention, and ; develop more training for post-purchase assistance and maintenance..

### PY 2009 Allocation

The City does not utilize CDBG funds for the construction of new single family housing, however, the City is utilizing its Neighborhood Stabilization Program funds and the State's SHIP Program to administer Homebuyer Assistance Programs which includes provisions for homebuyer education and counseling as well as offer down payment assistance to eligible homeowners. The City refers clients to the University of Florida extension program administered through Volusia County for classes. Homebuyer Counseling is contracted to two (2) area HUD certified housing counseling agencies.

### PY 2009 Accomplishments

Due to the influx of persons interested in both SHIP and the NSP Program we have had more clients than usual in the homebuyer education classes. To date, there have been 41 participants to complete these classes.

## **Down Payment Assistance**

In order to provide affordable housing, the City has continued to offer financial assistance to first time homebuyers for down payments, closing costs, and repairs through the SHIP Program. The NSP had not expended any funds for assistance for the current program year.

## **Housing Rehabilitation Activities**

The City of Deltona also administers an Owner-Occupied Housing Rehabilitation Program through both the SHIP, and the CDBG Program. Applicants under this activity are first screened through the City's State Housing Initiatives Partnership (SHIP) Program. If they do not meet the SHIP Program guidelines for property eligibility or if the cost of the rehabilitation work exceeds the maximum award limit under the SHIP Program, then they are transferred to the CDBG Program for assistance.

The City of Deltona, under the CDBG Program, has assisted three (3) households with various repairs such as septic drain field replacement, HV/AC replacement, and roof replacement as well as other miscellaneous handyman repairs. The City has expended \$10,399.12 and is in the process of evaluating an additional homeowner to determine if they qualify for the program. All of the households assisted or that are in the process of being assisted, are at or below the Moderate Income level (0-80% of the Daytona Beach MSA median income).

Under the Disaster Assistance Program, \$446,185 was expended and fifteen (15) clients received home repairs.

**TABLE II**  
**SUMMARY OF ACCOMPLISHMENTS**  
**CATEGORIES OF PERSONS THAT RECEIVED HOUSING ASSISTANCE**

Income Level of Participants	CDBG	
	Persons	Households
Extremely Low (0% - 30%)		2
Low Income (31% - 50%)		2
Moderate Income (51% - 80%)		1
<b>Totals</b>		<b>5</b>

Source: HUD PY 2008 IDIS – CO4PR23

**TABLE III**  
**NUMBER OF PERSONS ASSISTED**  
**HOMELESS PERSONS AND**  
**NON-HOMELESS PERSONS WITH SPECIAL NEEDS ASSISTED**

	CDBG
Homeless Persons	
- Homeless Shelters	0
- Transitional Housing	0
- Homeless Prevention	0
- Multiple Services	0
Non-Homeless Persons with Special Needs	8
<b>Totals</b>	<b>8</b>

Source: HUD IDIS Report CO4PR03

**TABLE IV**  
**SUMMARY OF RACIAL/ETHNIC STATUS**  
**OF ALL PERSONS ASSISTED BY FORMULA GRANT FUNDING**

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<b>Racial / Ethnic Composition</b>	<b>All Others</b>	<b>Total</b>
White		768
Black /African American		122
Asian		4
Hispanic		387
Native Hawaiian / Other Pacific Islander		
American Indian / Alaskan Native & White		
Asian & White		
Black /African American & White		
American Indian / Alaskan Native & Black /African American		
Other Multi-Racial	32	32
Not Identified	128	128
<b>Totals</b>	<b>160</b>	<b>1441</b>

Source: Figures indicate "units" or "households" as reported in IDIS instead of persons. IDIS – CO4PR03

## **Continuum of Care**

### PYs 2008-2012 Five-Year Goal

Work with local agencies to implement strategies that will alleviate homelessness in the Volusia County area.

### PY 2009 Allocation

As indicated in the Consolidated Plan, The Volusia/ Flagler County Coalition for the Homeless (VFCCH) is the lead agency in this area for homelessness and homeless activities. Research on homeless activities for the entire county of Volusia is comprised in studies generated by VFCCH. Housing Studies conducted for Deltona by the Shimberg Center for Affordable Housing at the University of Florida notes that when surveying the homeless population in Volusia County, most surveys are done in the coastal areas of the county as opposed to inland, where Deltona is located. For this reason, information pertaining to Deltona is often consolidated with Daytona Beach. Therefore, statistics aimed at estimating the homeless in this area are not independent in nature. In the PY 2008 CDBG Action Plan, no CDBG funds were allocated for programs to promote homeless activities. The State of Florida has, in the past, few years implemented one-time grants to households in order to prevent homelessness however no such program was administered during this fiscal period.

### PY 2009 Accomplishments

The Volusia/Flagler County Coalition for the Homeless is the lead agency charged with initiating homeless strategies and the implementation of homeless activities for both counties. The Coalition is an independent community based not-for-profit association. The Coalition acts as an umbrella organization which partners with eighteen different agencies to provide program support, Continuum of Care system planning and assessment activities, technical assistance to the homeless service community, and public awareness on the issues of the homeless population. The Coalition is the only agency in either of the two counties which can apply for homeless funds and as such is responsible for the management of the Homeless Management Information System (HMIS), a database system designed to track homeless clients for essential services as they move from one shelter to another. The City of Deltona continues to support the efforts of service providers of homeless persons.

### Economic Development Objectives and Accomplishments

The City of Deltona's CDBG allocation for economic development is essentially not significant to fund and or derive tangible outcomes as an independent source, therefore for most objectives that Deltona has is through the utilization of other resources such as the City's Enterprise Funds and or Volusia County's Economic Development Department's revenue. Considering these factors the City plans to implement projects and activities which will help create jobs, promote business development and business retention and expand the City's Tax Base.

### Economic Development Initiatives

No funding was allocated to economic development from any federal sources. The City is currently in the process of interviewing for the position of a Business Development Administrator to collaborate with local economic development venues for business attraction and development.



#### PYs 2008-2012 Five-Year Goal

Continue to promote economic development within the City through land redevelopment, annexation of commercial land, infrastructure, construction and improvements.

#### PY 2009 Allocation

No funds for this activity was allocated for the current program year, this was because unexpended funds from prior years were still available for activities relating to economic development. Near the end of the program year when it became apparent that those funds who not be used the City re-programmed them to another activity.

#### PY 2009 Accomplishments

The City increased its tax base by realizing the increase of applicants deciding on voluntary annexation of land for commercial and/or residential purposes.

### **Attract New Commercial Development**

#### PYs 2008-2012 Five-Year Goal

Develop an office/light industrial park and a list of prospective companies/developers to establish economic centers. Update future land use and zoning for prime developers as needed. Attract new commercial development with good job opportunities. Focus development in specific areas to draw potential prospects, especially State Road 472 and 415.

#### PY 2009 Accomplishments

The City has undergone re-organization in the business/economic development department and coupled with the dismal impact of the economy were not able to realize significant growth or development in this area. However, they were INSERT new business added during this program year.

While there was no direct allocation of funds in the PY 2009 CDBG Action Plan for this initiative, staff of Planning and Development Services work to promote the activities and attend economic development board meetings throughout the County and the Orlando area to collaborate about the growth and development occurring in the area.

### **Public Facilities and Improvements Strategies and Accomplishments**

#### **Stormwater Infrastructure Improvement Program:**

#### PYs 2008-2012 Five-Year Goal

Continue to improve storm-water infrastructure projects as identified in low to moderate income target areas of the city. The Consolidated Plan has identified the drainage systems in the area to be in great need of repair, replacement and/or modification to upgrade to a more efficient system. The city has been plaque by excessive rainfall, flooding resulting from tropical weather, and the normal wear and tear of utilities which are constantly running beyond the capacity in which they were designed to do. For this reason the City plans to use all available resources to improve the stormwater facilities.



#### PY 2009 Allocation

Funds in the amount of \$325,466 (including CDBG-R funds) were allocated to stormwater/drainage improvements for activities such as engineering costs relative to stormwater pipe repair/replacement and swell reconstruction.

#### PY 2009 Accomplishments

The City completed surveying and engineering plans for all seven (7) of the projects which were funded during the program year. Engineering plans for the following projects were completed:

- 1195 West Hancock Drive
- 1177 West Hancock Drive
- Piedmont Pump Station
- Waycross Circle Pump Station
- Lake Lapanocia
- Lake Norwood

### **Improve the Park and Recreation Facilities**

#### PYs 2008-2012 Five-Year Goal

Continue to plan and construct neighborhood facilities in low-income neighborhoods.

#### PY 2009 Allocation

In PY 2009, CDBG funds in the amount of \$318,927 were allocated to improve the City's parks and recreation facilities. This amount represents leveraging of only a fraction of the total project costs which were received the remaining funds from the County of Volusia and from local resources.

#### PY 2009 Accomplishments

The City completed the Thornby Park improvements which provided ADA accessibility for equipment to children with handicaps to be Explanation same as above.

### **Public Services Strategies and Accomplishments**

#### **Referral Services**

#### PYs 2008-2012 Five-Year Goal

Provide referral services or resources for low-income citizens.

#### PY 2009 Allocation

The City does not allocate funds specifically for referral services, the City does, however, work in injunction with state, county, and local agencies to provide the citizens of Deltona with information to assist them with most basic needs.

### PY 2009 Accomplishments

Housing and Community Development staff in an effort to engage the public regarding community needs, facilitated eight public workshops during the program year. The workshops presented were on such topics as education, health care, teen issues, mental health and special needs. In a more direct and personable manner housing clients with poor credit are referred to the Consumer Credit Counseling Services for assistance in cleaning up their credit prior to processing them for homebuyer assistance. Other human service and housing issues are directed to the appropriate agency, such as United Way, Volusia County Human Services Division, and Volusia County Section 8 Program.

### **Public Services**

#### PYs 2008-2012 Five-Year Goal

Because of a bleak economy including loss of jobs, foreclosed homes, and inflation costs, more and more families are faced with needs and services which they are unable to provide for themselves. Multiple non-profit agencies are utilizing their available resources to support those in need. Supportive services to the elderly in the food of Meals on Wheels, after-school programs, employment skills training, and foreclosure prevention workshops are only a few of the services which have been assisted with funding. In an effort to expand the services of these agencies, the City develops partnerships with them to provide a better coordination of services.

Through the establishment of partnerships, the City plans to continue to provide public service activities to the low-income population of citizens in the area.

#### PY 2009 Allocation

In PY 2009 CDBG Action Plan, \$75,756 was allocated for public service activities, to include, matching scholarships, youth mentoring programs, supportive employment training, employability skills training, independent living skills training, and therapeutic family counseling. The funding was made available to five (5) non-profit community agencies.

#### PY 2009 Accomplishments

For PY 2009, a total of \$46,841 has been drawn thru HUD's Integrated Disbursement Information System (IDIS). However, the City has actually expended the entire amount of \$75,756 which was allocated for Public Service activities. The entire amount will be included in the final report.

### **Recreational Opportunities**

#### PYs 2008-2012 Five-Year Goal

The City plans to move forward on its plans to construct neighborhood facilities that will enhance the quality of life for its citizens as well as promote social well-being and provide a safe and secure environment for after school activities.

#### PY 2009 Allocation

There were no CDBG funds allocated for these initiatives however the City's annual budget has been utilized to funds recreational improvements and projects including a sports stadium and gymnasium.

#### PY 2009 Accomplishments

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In the accomplishments realized for the parks and recreation the City has provided a renovated gymnasium to a local park, lighting for the softball field and expanded parking lot as well as equipping a park with handicap accessibility for children who are physically challenged. The Parks and Recreation Department participates with various entities to provide organized recreational activities at local parks, such as Little League, Soccer and Football and provides a recreational facility for the Boys & Girls Club.

## **DISPLACEMENT / RELOCATION**

The City of Deltona follows the CDBG requirements as prescribed in 24 CFR 570.606 pertaining to “displacement, relocation, acquisition, and replacement of housing” and in the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 (URA) (42 U.S.C. 4601-4655).

There was no relocation activity during PY 2008, either directly or indirectly as a result of activities funded under the CDBG Program.

## **CONTINUUM OF CARE**

Deltona does not have a strategy to prevent homeless, we have not developed a plan to address the needs of the homeless independently. What we do is offer assistance to partners and providers who coordinate services and actually serve the homeless. Additionally, because Deltona is a residential area, we have not experience the need for transitional housing, and if we were to have emergency shelter needs for clients, then we have a vast number of agencies to refer them to locally. Volusia Flagler County Coalition for the Homeless, Inc. (the Coalition) is the lead agency for the Continuum of Care for this area. Deltona fully participates in and support the goals of the Coalition. Volusia Fl As such, any organization desiring to apply for funds for the homeless must do so through the Coalition. The Coalition is charged with the task of writing grants for both state and federal funds. The Coalition operates a Homeless Assistance Corporation operates an emergency shelter and through the coordination of services with area partners (listed below) provides an array of services to the homeless, including child care, clothing, medical, counseling, food, and personal care such as showers, and laundry.

- Florida Department of Children and Families
- Traveler’s Aid
- Volusia County
- Flagler County Community Services
- Central Legal Services of Mid Fl
- Spruce Creek Baptist Church
- Council on Aging
- Volusia County Department of Veterans Affairs
- Outreach Community Care Network
- ESP Case Management Professionals
- Children Advocacy Center
- ACT Corporation
- Childcare Resource Network
- Healthy Families
- Department of Children and Families
- Family Renew Communities
- Domestic Abuse Council
- First United Methodist Church (Bunnell)
- Goodwill Self Sufficiency Center
- Halifax Urban Ministries
- Catholic Charities



- Community Life Center
- Daytona Outreach Center
- Neighborhood Center of West Volusia
- Palmetto Place
- Salvation Army
- Serenity House
- United Way
- Pregnancy Crisis Center
- Homeless Assistance Corporation
- Stewart Marchman Foundation
- AGAPE Clubhouse
- Mental Health Association
- Halifax Medical Center
- SMA Behavioral Health
- Beach House
- Volusia County Sheriff's Department
- Flagler County Victim's Advocate
- Women's Health Center
- One-Stop Career Center
- Healthy Communities
- Suicide Hotline

## **ACTIONS UNDERTAKEN TO REMOVE OBSTACLES TO:**

### **a. MEETING UNDERSERVED NEEDS**

According to an Analysis of Impediments prepared in 2008 for Deltona it was concluded that many of the obstacles facing the City are commonplace to cities across the nation. The obstacles identified were increasing cost of living, transportation issues, rising unemployment rates and because Deltona's rate of owner-occupied housing is extremely high, the potential for homeowners to lose their homes due to foreclosure. The actions taken to alleviate these problems consist of the following measures:

- Expanded schedules and increased routes for the county's transit system to be able to take on more passengers and allow more area coverage for those passengers.
- Providing the availability of CDBG funds to area non-profit agencies to promote employability skills training and job development skills to assist in job search techniques.
- Establishing partnerships with the University of Florida and the Florida Department of Financial Services to implement homebuyer education training workshops to provide tools for homeownership.
- Utilizing funds received from the state for foreclosure prevention assistance to homeowners on the verge of losing their homes.

For the population of residents who are not eligible for low and moderate housing programs, and therefore cannot be served by the City's program, the state of Florida through the federal government's American Recovery and Reinvestment Act of 2009, is now offering a housing tax credit up to \$8,000 for 1<sup>st</sup> time homebuyers whose income does not exceed \$75,000 for single taxpayer households or \$150,000 for joint taxpayer households. The Concurrency Management Ordinance for the City of Deltona does not presently address reservation of capacity for affordable housing, but will be considered in the next fiscal year.

The current 2008-2012 Consolidated Plan again indicated that the City is lacking in adequate infrastructure within the target areas of the city, and that there needs to be a concentration on economic development as well.. The City, in an effort to address these issues, continues to utilize both CDBG and bond funds for stormwater improvement throughout the City, in addition, the City also utilize General Funds, County grants, and state grants for park improvements. The City has also applied for federal funds and has an additional \$135,500 allocated to stormwater improvements.

### **b. FOSTER AND MAINTAIN AFFORDABLE HOUSING**

Through periodically scheduled housing fairs and homebuyer education classes the City continues its' effort to provide those seeking to purchase homes with the tools they need to be adequately prepared for the home purchase experience. The City maintains partnerships with area banks, realtors, and housing professionals for consultation regarding the housing market and climate. Every attempt is made to provide credit counseling service to eligible homebuyers



to insure that they are financially stable and able to meet their obligations. The ratio of residents with a severe cost burden in Deltona is 67% for those in the extremely low income limits and 40% for those with very low income limits. The projection for the year 2012 is almost identical.

The City looks to the emerging surge of adults who are now, due to the economy, back in school, getting high skills training for high wage jobs as a possible solution to the problem of cost-burdened residents. Deltona is geographically located in an ideal location, less than thirty minutes from downtown Orlando, with easy accessibility to major highways. This location will make it suitable for the residents of Deltona to commute to better industrial and service jobs in the popular tourist area.

**c. PUBLIC HOUSING**

Clients who come to the City inquiring about rental housing or housing assistance are usually referred to Volusia County, as the City does not have it does, however support Volusia County in the actions it takes to address the public housing issues. Volusia County has direct responsibility for providing public housing and Section 8 Vouchers to the eligible residents of Volusia County who does live in a city that is solely responsible for the administration of their individual program, including the City of Deltona. As such, the City of Deltona works with the Volusia County Section 8 Program staff to ensure coordination of programs and activities.

**d. FILL GAPS IN INSTITUTIONAL STRUCTURES**

The City's Development Services Department staff has been actively involved with numerous organizations aimed at increasing the quality of life for its residents. In particular, they work closely with the West Volusia Association of Realtors, Volusia County Community Services Department, United Way, Consumer Credit Counseling Agency, and Flagler / Volusia County Coalition for the Homeless as well as numerous local Realtors and lending institutions. The City also coordinated with other non-profit and public service organizations to ensure co-operative efforts in providing programs to low- and moderate-income residents. The City has also continued to obtain support and cooperation from various local and state entities during the review process of development proposals.

**e. EFFORTS TO REDUCE LEAD-BASED PAINT HAZARDS**

The City utilizes a procurement policy for services that states the requirements to properly address lead based paint issues in all of its housing activities. Because of this the City only contracts with vendors who will agree with the lead-based paint policies. Additionally, the City has contracted with an environmental inspections company to conduct assessments on homes that meets the threshold. As part of the City's housing programs, if a home was built prior to 1978, the housing inspector will conduct a visual inspection of homes for lead based paint. If it is determined that there is a problem, the City will conduct lead based paint testing on proposed houses to be rehabilitated and, if tested positive, perform intensive abatement process prior to rehabilitation of a house.

**f. PROGRAMMATIC COMPLIANCE**

The City of Deltona has performed on-going reviews of the operations of their programs as part of the preparation of the CDBG Annual Action Plan, the CAPER, the SHIP Local Housing Assistance Plan, and SHIP Program Annual Report. In addition, the City conducted assessments of the projects administered by other City Departments and sub-contractors, including attending a homebuyer education class conducted by the University of Florida Extension Service.

**g. MONITORING**

The City, on a continuous basis, monitor the projects and activities of all of it's programs, Because of the process involved in the performance of housing activities, Community Development works closely with the sub-contractors and other City Departments that administer the projects to ensure that the projects are conducted in compliance with local codes and ordinances and CDBG and other HUD regulations. Final inspections for housing rehabilitation projects are required, as are contractors' status reports, prior to reimbursing vendors for any expenses incurred in carrying out their projects.

Staff maintains periodic contact with the public service providers and other sub-recipients to provide technical assistance and training to ensure that all requirements for each program are met. To this end, a minimum of a desk review is conducted and site visits are also conducted to assess the scope of services with the actual work performed on any given project.

**h. REDUCE POVERTY**

The City of Deltona continues to address the needs of the low- and moderate-income persons by providing a mixture of housing programs and economic development opportunities, thus attempting to reduce the number of families in poverty. In particular, the City encourages economic development through the review and approval of new or expanding businesses in order to create jobs for low- and moderate-income persons. The City's housing programs, funded under the state SHIP Program, have increased the opportunity for homeownership and quality housing. In conjunction with the City's housing programs, staff has met with local lenders to develop revised strategies to increase the number of low-income persons purchasing houses.

**PERFORMANCE MEASUREMENTS**

The City of Deltona has utilized a Performance Measurement System for the SHIP Program to measure the timeframe to accomplishment certain tasks. The system consists of a chart with the following headings:

- Activities / Actions
- Resources Needed
- Results / Output



- Person(s) / Department (s) / Entities Responsible
- Start Date/Due Date
- Actual Accomplishments
- 

The current tracking system will be modified and improved to ensure compliance with the suggested Performance Measurement System from the CPD-03-09 notice entitled "Development of State and Local Performance Measurement Systems for Community Planning and Development (CPD) Formula Grant Programs". The revised system will include long-term (multi-year) goals/objectives from the 5-Year Consolidated Plan, short-term (annual) goals/objectives from the Annual Action Plans, expected accomplishments (both yearly and per the 5-year Consolidated Plan) as well as actual accomplishments.

In addition, the City will utilize a Summary of Accomplishments form as indicated in Table VI on page 15 of this report which compares the Priority Need and 5-Year Goals to the Actual accomplishments for both the current year as well as the past year's performance. This form is utilized to measure whether the City is meeting the annual goals and 5-year goals.

## **OVERALL SELF-EVALUATION**

The goal of the City of Deltona is to provide affordable housing and make improvements to the stormwater drainage system and park facilities. This goal is attained primarily through the CDBG Program and the state-funded SHIP Program.

During this program year, Community Development continued to provide funding for activities that focus on Parks and recreation improvement, stormwater /drainage improvements, public services, public facilities, and single-family owner-occupied rehabilitation and emergency repairs.

Infrastructure projects including improvements to stormwater drainage systems and various park facilities were funded partially with CDBG funds leveraged with County of Volusia and local government funds. The City is still repairing damages remaining from the 2008 Tropical Faye Storm which resulted in numerous sewer and lines needing replacements.

The CDBG program has a timeliness standard that requires that as of sixty (60) days prior to the end of a grantee's current year the amount of entitlement grant funds available to the recipient for disbursement should be no more than 1.5 times the entitlement grant amount. The City has met all of its reporting requirements to date. The City will be At the time of this report the public comment period has just begun and two public meeting has been scheduled, one prior to the publication of this report and the other after the public comment period is over. An Agenda for the City Commission to approve this report will be presented at the Dec. 13, 2010 Commission meeting.

To date, the City of Deltona has maintained compliance with expenditure requirements for federal and state grants for the CDBG and SHIP programs. Administrative duties of the CDBG Program are the responsibility of the Community Development Supervisor as well as providing oversight of the day-to-day management for the SHIP Program.

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CITY OF DELTONA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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Just prior to the end of the program year, the City's Housing & Community Development Office had personnel changes in key staff persons, there are currently three full time employees, however the entire Planning and Development Services Department assist in the operations and functions on an as needed basis.

Staff continues to review the local housing plan, make technical revisions and amend the Consolidated Plan in order to more effectively administer the program strategies. Overall, the Department of Planning and Development Services continues to meet the numerous needs of the community through a variety of programs and projects.

## **COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM**

The goal of the Community Development Block Grant (CDBG) program is to provide low to moderate income persons services through an annual allocation to the City of Deltona for housing and other community development needs, such as public facilities and improvements.

CDBG funds must address one of the following National Objectives in order to be eligible for funding:

- Benefiting Low- and Moderate-income persons
- Preventing or Eliminating Slum and Blight
- Having a Particular Urgent Need – serious threat to public health or safety

### **USE OF FUNDS**

A total of \$697,068 was expended on eligible activities in Program Year 2009. This expenditure rate reflects a positive improvement over the last program year report.

Federal regulations allow a maximum of 15% of CDBG annual allocation to be utilized for Public Services. As of this report, the City of Deltona has expended for Public Service activities during PY 2009.

Federal regulations also mandate that a maximum of 20% of annual allocations may be used for Planning and Administration activities. A total of 6% of the expenditures in PY 2008 was for Planning and Administration.

The table listed below identifies the expenditures relating to public service/public activities which was conducted during PY09.

Code	Specific Objective	Funding	Performance Indicator (s)	PY09 Goal	PY09 Actual
DH-1.1	To provide for the rehabilitation of single family units of owner-occupied, low to moderate income households.	CDBG	The number of housing units rehabilitated.	8	5
DH-1.2	To provide for the demolition or rehabilitation of single-family owner-occupied households.	CDBG	Number of single-family owner-occupied homes demolished/reconstructed.		0
DH-3.1	To provide for the elimination of slum and blight conditions in a neighborhood.	CDBG	The number of units to be demolished.	2	2
SL-1.1	To provide public facilities and services to households and promote health, safety, and welfare issues.	CDBG	The number of persons with new and improved access to services.	995	1121
SL-3.1	To provide public facilities and services to area low to moderate income persons experiencing drainage problems.	CDBG	The number of persons with new and improved access to services.	1369	1369
SL-3.2	To provide independent living skills to the elderly population to remain healthy, sociable, and maintain independent.	CDBG	The number of persons with new and improved access to services.	500	482
SL-3.3	To provide residential treatment and services to persons with substance abuse or mental health issues.	CDBG	The number of persons with new and improved access to services.	102	68
SL-3.4	To provide bilingual services to residents with language barriers.	CDBG	The number of persons with new and improved access to services.	520	308
SL-3.5	To provide public improvements to a neighborhood community building.	CDBG	The number of persons benefitting from new and improved services.	406	0
SL-3.6	To provide residents in low to moderate income areas improved public right-of-way landscaping.	CDBG	The number of persons with new and improved public roadway.	121	0
EO-1.1	To provide façade improvements to local businesses in a designated target area.	CDBG	The number of businesses with new improvements.	5	0
EO-2.1	To provide job training and community support to individuals with disabilities.	CDBG	The number of persons with new and improved access to services.	12	8
EO-2.2	To provide job training and employment services to persons with cognitive and developmental disabilities.	CDBG	The number of person with new and improved access to services.	15	11

## SUMMARY OF ALL CITIZEN COMMENTS RECEIVED



As required by HUD and in conformance with the citizen participation plan, The City of Deltona afforded public review and public comments for the Availability of Funds, the Annual Action Plan for PY 2010 and the CAPER for PY2009. The notices were publicized in local newspapers and copies were made available to citizens upon request. During each of the afore-mentioned processes, the City received no comments, inquiries or complaints. A public hearing is scheduled during the regular session of the Commission Meeting to be held on Dec. 13, 2010, any comments received will be incorporated with the CAPER submittal to HUD.

#### One-Year Action Plan

Two public notices and two (2) public meetings were held in conjunction with the Annual Action Plan for the purpose of receiving input from the public on the needs of the community and suggestions on how CDBG funds can meet those needs. Both meetings were held at City Hall in the City Commission Chambers to provide residents and area services providers the opportunity to express their opinions on resources, needs, and actions in regard to issues of housing, public services, economic development, public facilities, and infrastructure. One meeting was held as a public meeting venue and the other during a regular meeting of the City Commission. Notices for each of the public hearings were published in the local paper comprising the largest readership for the Deltona. A copy of the One Year Action Plan was made available for review at City Hall. No public comments were received during the 30 day public comment period.

#### CAPER

An advertisement notifying the public that the CAPER would be available for review and comments was published in the Orlando Sentinel on Thursday, Dec. 9, 2010. The 15-day review period was from Dec. 9-Dec. 23, 2010. Citizens were also notified that a public hearing would be conducted by the City Commission on Monday, December 13, 2010 prior to the regular scheduled Commission meeting. A draft of the CAPER was available at City Hall..

#### **V. HOWPA Program**

HOWPA funds received by HUD for Program Year 2009 in the amount of \$312,215 were designated to the State of Florida Department of Health for administration on behalf of the citizens of Deltona. The grant provides for social services, housing and counseling for persons with HIV/AIDS. Accomplishments for this program will be reported by the Department of Health.

## **Public Notice**

**NOTICE OF 15- DAY PUBLIC COMMENT PERIOD  
FOR THE CITY OF DELTONA  
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (DRAFT)  
FOR PROGRAM YEAR 2009-2010**

The City of Deltona is seeking input and public comments regarding activities and performance on the following report:

**Consolidated Annual Performance and Evaluation Report**

The City of Deltona is in the process of completing its Consolidated Annual Performance and Evaluation Report (CAPER), which details its use of funds from the U. S. Department of Housing and Urban Development for the Community Development Block Grant (CDBG) for the period October 1, 2009 through September 30, 2010.

The CAPER describes the amount of CDBG funds received and expended during the past program year and the number of persons and households benefitting from activities implemented with the funds. The CAPER must be submitted to HUD no later than Wednesday, Dec. 29, 2010.

The CAPER (Draft) will be available for review at the public hearing and at the location listed below from 8:00 am to 5:00 p.m., December 9, 2010 through December 23, 2010. The public hearing is scheduled for Monday, December 13, 2010 at 6:30 p.m. in the City Commission Chambers located at the Municipal Complex, 2345 Providence Blvd., Deltona, FL. Comments will be accepted until Dec. 23, 2010.

Any written comments on the CAPER may be submitted to the contact information as follows:

Diane Hicks

The City of Deltona

Community Development Office

2345 Providence Boulevard

Deltona, FL 32725

Phone: 386-878-8616

Fax: 386-878-8626

Email: [dhicks@deltonafl.gov](mailto:dhicks@deltonafl.gov)





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Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
DELTONA, FL

IDIS - PR02

REPORT FOR CPO PROGRAM : ALL  
FGR YR : ALL

Funding Agency: DELTONA

Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Drew Amount	Balance
2003	1	STORMWATER DRAINAGE PROJECTS	5	CLEAR LAKE PUMP STATION	Completed	COBG	\$85,380.15	\$85,380.15	\$0.00
			6	HARRIS B. SAXON PARK RETENTION POND	Completed	COBG	\$25,281.62	\$25,281.62	\$0.00
			7	FAIRGREEN AND LESSEX DRAINAGE	Completed	COBG	\$29,457.75	\$29,457.75	\$0.00
			8	HASTING DRIVE DRAINAGE	Completed	COBG	\$20,127.26	\$20,127.26	\$0.00
			9	CLEARFIELD DRAINAGE	Completed	COBG	\$50,730.87	\$50,730.87	\$0.00
			10	WATERFALL CIRCLE DRAINAGE	Completed	COBG	\$59,323.39	\$59,323.39	\$0.00
			11	BEAL RETENTION POND	Completed	COBG	\$39,281.70	\$39,281.70	\$0.00
			12	EVERGREEN	Completed	COBG	\$29,514.86	\$29,514.86	\$0.00
		Project Total					\$322,027.40	\$322,027.40	\$0.00
2		FIREFIGHTERS MEMORIAL PARK	13	FIREFIGHTERS MEMORIAL PARK	Open	COBG	\$0.00	\$0.00	\$0.00
3		HOUSING REHABILITATION	15	2740 JULIET DRIVE	Open	COBG	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
			16	JOHNN LOFFLER	Completed	COBG	\$3,865.00	\$3,865.00	\$0.00
			17	ELENA TAYLOR	Completed	COBG	\$2,988.00	\$2,988.00	\$0.00
			18	MICHELLE BROWN	Open	COBG	\$0.00	\$0.00	\$0.00
			19	1828 HASTINGS DRIVE	Open	COBG	\$0.00	\$0.00	\$0.00
			20	DEBORAH YORK	Completed	COBG	\$2,340.00	\$2,340.00	\$0.00
			21	BOONIE HUTCHINSON	Open	COBG	\$0.00	\$0.00	\$0.00
			22	BONNIE MORTON	Completed	COBG	\$1,580.00	\$1,580.00	\$0.00
			23	CARLOS RAMIRO	Completed	COBG	\$987.00	\$987.00	\$0.00
			24	ADA DENNIS	Completed	COBG	\$4,958.28	\$4,958.28	\$0.00
			32	HOUSING REHABILITATION	Open	COBG	\$0.00	\$0.00	\$0.00
		Project Total					\$16,684.28	\$16,684.28	\$0.00
4		COBG ADMINISTRATION	14	COBG ADMINISTRATION	Completed	COBG	\$25,000.00	\$25,000.00	\$0.00
		Project Total					\$25,000.00	\$25,000.00	\$0.00
		Program Total					\$383,697.44	\$383,697.44	\$0.00
2004	1	STORMWATER DRAINAGE	25	HENDERSON STREET STORMWATER PROJECT	Completed	COBG	\$453,697.88	\$453,697.88	\$0.00
			26	NORTH PAGE DRIVE STORMWATER PROJECT	Completed	COBG	\$26,001.20	\$26,001.20	\$0.00
			27	CAMPBELL / BRAIRWOOD STORMWATER PROJECT	Completed	COBG	\$42,358.88	\$42,358.88	\$0.00
			28	FAIRGREEN DRIVE	Completed	COBG	\$58,405.99	\$58,405.99	\$0.00
		Project Total					\$48,004.10	\$48,004.10	\$0.00
2		PARK FACILITY IMPROVEMENTS	29	HARRIS M. SAXON PARK TENNIS COURTS	Completed	COBG	\$174,887.97	\$174,887.97	\$0.00
		Project Total					\$83,107.00	\$83,107.00	\$0.00
3		HOUSING REHABILITATION	30	HOUSING REHABILITATION	Open	COBG	\$43,187.00	\$43,187.00	\$0.00
							\$0.00	\$0.00	\$0.00

CITY OF DELTONA

CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
DELTONA, FL

IDIS - PR02

Plan Year	Funding Agency: DELTONA	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Fundal Amount	Draw Amount	Balance
2004		3	HOUSING REHABILITATION	38	CASSANDRA ARNOLD	Completed	CDBG	\$4,708.08	\$4,708.08	\$0.00
		4	Project Total					\$4,708.08	\$4,708.08	\$0.00
			GENERAL ADMINISTRATION	31	CDBG GENERAL ADMINISTRATION	Completed	CDBG	\$25,500.00	\$25,500.00	\$0.00
			Project Total					\$25,500.00	\$25,500.00	\$0.00
		Program Total						\$29,171.06	\$29,171.06	\$0.00
2005		3	CDBG ADMINISTRATION	33	CDBG ADMINISTRATION	Completed	CDBG	\$28,171.06	\$28,171.06	\$0.00
		6	Project Total					\$28,171.06	\$28,171.06	\$0.00
			STORMWATER DRAINAGE	34	FIREFIGHTER PARK	Completed	CDBG	\$27,453.96	\$27,453.96	\$0.00
				35	AUSTINKIMBERLY	Completed	CDBG	\$61,663.78	\$61,663.78	\$0.00
				36	SABLE LAKE HELEN OSTEEEN	Completed	CDBG	\$25,327.03	\$25,327.03	\$0.00
				37	PAGE DRIVE TO BRIARWOOD LAKE	Completed	CDBG	\$25,631.77	\$25,631.77	\$0.00
			Project Total					\$140,106.57	\$140,106.57	\$0.00
		7	PARK IMPROVEMENTS	48	HARRIS SAXON COMMUNITY CENTER	Completed	CDBG	\$55,118.09	\$55,118.09	\$0.00
			Project Total					\$55,118.09	\$55,118.09	\$0.00
		Program Total						\$421,726.66	\$421,726.66	\$0.00
2006		1	STORMWATER DRAINAGE IMPROVEMENTS	39	FIREFIGHTERS PARK PHASE II	Completed	CDBG	\$225,548.17	\$225,548.17	\$0.00
				40	DANA DRIVE	Completed	CDBG	\$122,473.29	\$122,473.29	\$0.00
				41	TRINIDAD AVENUE	Completed	CDBG	\$20,065.29	\$20,065.29	\$0.00
				42	FIREFIGHTER PHASE III	Open	CDBG	\$84,397.62	\$84,397.62	\$0.00
				43	LAKE HELEN OSTEEEN ROAD	Completed	CDBG	\$168,533.14	\$168,533.14	\$0.00
				44	DWIGHT HAWKINS PARK	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			Project Total					\$619,048.41	\$619,048.41	\$0.00
		4	PARK IMPROVEMENTS	45	DWIGHT HAWKINS PARK	Completed	CDBG	\$69,903.37	\$69,903.37	\$0.00
				46	LAKE GLEASON PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
				47	FIREFIGHTER MEMORIAL PARK	Completed	CDBG	\$4,523.19	\$4,523.19	\$0.00
				50	HARRIS SAXON PARK	Completed	CDBG	\$20,354.53	\$20,354.53	\$0.00
			Project Total					\$99,304.28	\$99,304.28	\$0.00
		5	TARGET AREA ROAD RESURFACING	48	ROAD RESURFACING	Completed	CDBG	\$276,234.94	\$276,234.94	\$0.00
			Project Total					\$276,234.94	\$276,234.94	\$0.00
		6	PUBLIC SERVICES	51	WEATHER RADIOS	Completed	CDBG	\$4,375.00	\$4,375.00	\$0.00
				52	COUNCIL ON AGING	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
			Project Total					\$20,375.00	\$20,375.00	\$0.00
		7	ADMINISTRATION	55	2006 ADMINISTRATION	Open	CDBG	\$23,548.23	\$23,548.23	\$0.07
			Project Total					\$23,548.23	\$23,548.23	\$0.07
		Program Total						\$1,039,510.93	\$1,039,510.96	\$0.07

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IDIS - PR02

Plan Year	Funding Agency:	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2006	DELTONA	2006 Total	ADMINISTRATION Project Total	54	ADMIN	Completed	CD8G	\$1,038,510.86	\$1,038,510.86	\$0.00
2007				53	CONSUMER CREDIT COUNSELING SERVICES	Completed	CD8G	\$27,375.28	\$27,375.28	\$0.00
		1	PUBLIC SERVICES	83	COMMUNITY LIFE CENTER	Completed	CD8G	\$1,885.00	\$1,885.00	\$0.00
		2		84	ASSOCIATION FOR RETARDED CITIZENS (ARC)	Completed	CD8G	\$8,287.52	\$8,287.52	\$0.00
				85	UNITED CEREBRAL PALSY OF CENTRAL FLORIDA	Open	CD8G	\$20,754.86	\$20,754.86	\$0.00
				86		Open	CD8G	\$17,500.00	\$17,500.00	\$0.00
		3	STORMWATER	76	FARLEY COURT DRAINAGE IMPROVEMENTS	Open	CD8G	\$48,437.18	\$48,437.18	\$0.00
				77	WING TERRACE DRAINAGE IMPROVEMENTS	Completed	CD8G	\$157,117.75	\$157,117.75	\$0.00
				78	WHITEWOOD/MELLINGTON DRAINAGE IMPROVEMENT	Completed	CD8G	\$46,857.47	\$46,857.47	\$0.00
				79	NORTH GAUCHO CIRCLE DRAINAGE IMPROVEMENT	Completed	CD8G	\$32,879.15	\$32,879.15	\$0.00
				80	WHITEWOOD DRIVE DRAINAGE IMPROVEMENTS	Completed	CD8G	\$14,138.74	\$14,138.74	\$0.00
		7	HOUSING REHABILITATION			Completed	CD8G	\$24,318.85	\$24,318.85	\$0.00
				56	ZUNILDA SMITH	Completed	CD8G	\$275,103.86	\$275,103.86	\$0.00
				57	VIRGIL ACRE	Open	CD8G	\$4,450.00	\$4,450.00	\$0.00
				58	MICHAEL BRODY	Open	CD8G	\$4,518.72	\$4,518.72	\$0.00
				59	MICHELLE BROWN	Open	CD8G	\$2,910.00	\$2,910.00	\$0.00
				60	JOANN GIBSON	Open	CD8G	\$4,860.00	\$4,860.00	\$0.00
				61	MANUEL GUERRA	Open	CD8G	\$1,988.93	\$1,988.93	\$0.00
				62	DEBORAH HUTCHINSON	Open	CD8G	\$1,289.00	\$1,289.00	\$0.00
				63	CARLENE MORGAN	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				64	ALBERTO NARVAEZ	Open	CD8G	\$4,768.80	\$4,768.80	\$0.00
				65	TREDA MITCHELL	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				66	ASHA YOUNG	Open	CD8G	\$600.00	\$600.00	\$0.00
				67	DENISE PRECOPPIO	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				68	CHARLOTTE HILGOTH	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				69	RANDY TAYLOR-IRWIN	Open	CD8G	\$1,898.00	\$1,898.00	\$0.00
				70	BIENEMODO SANTIAGO	Open	CD8G	\$4,874.12	\$4,874.12	\$0.00
				71	ISRAEL RAMOS	Open	CD8G	\$3,076.34	\$3,076.34	\$0.00
				72	KENNETH DANIELS	Open	CD8G	\$249.00	\$249.00	\$0.00
				73	JOSEPH MALLUCI	Open	CD8G	\$4,037.12	\$4,037.12	\$0.00
				74	ADRIAN MARTINEZ	Open	CD8G	\$1,250.00	\$1,250.00	\$0.00
				75	ROBBIE RODRIGUEZ	Open	CD8G	\$359.86	\$359.86	\$0.00
				81	SANDRA VALASQUEZ	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				82	RICHARD AND DEBORAH CARRIGAN	Completed	CD8G	\$4,900.00	\$4,900.00	\$0.00
				86	YVONNE HOOVER	Open	CD8G	\$5,000.00	\$5,000.00	\$0.00
				87	MAURICE CUSSATT	Open	CD8G	\$5,000.00	\$478.00	\$4,522.00

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IDIS - PR02

Funding Agency: DELTONA

Plan Year	EDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2007	7	HOUSING REHABILITATION	88	NESTER RAMOS	Open	CD8G	\$90,833.88	\$4,863.63	\$338.37
		Project Total					\$90,833.88	\$4,863.63	\$4,863.37
		Program Total					\$438,742.31	\$434,883.94	\$4,858.37
2008	1	WATER AND SEWER IMPROVEMENTS	89	DOYLEBETHEL POND IMPROVEMENT	Open	CD8G	\$200,000.00	\$187,870.82	\$32,329.18
		Project Total					\$200,000.00	\$187,870.82	\$32,329.18
	2	PUBLIC SERVICES	90	COUNSEL ON AGING	Open	CD8G	\$18,000.00	\$16,000.00	\$0.00
		Project Total					\$18,000.00	\$16,000.00	\$0.00
		Program Total					\$11,000.00	\$10,000.00	\$1,000.00
		Project Total					\$27,500.00	\$27,800.00	\$0.00
		Program Total					\$10,000.00	\$2,925.00	\$7,075.00
		Project Total					\$89,568.00	\$33,984.44	\$35,603.56
		Program Total					\$144,088.00	\$80,409.44	\$53,678.56
	3	PUBLIC FACILITIES & OPEN SPACE IMPROVEMENTS	95	WES CRILE PARK/COMMUNITY CENTER	Open	CD8G	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	4	LANDSCAPING/TREE PLANTING	96	LANDSCAPING TREE PLANTING	Open	CD8G	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	5	ECONOMIC DEVELOPMENT	97	ECONOMIC DEVELOPMENT	Open	CD8G	\$0.00	\$0.00	\$0.00
		Project Total					\$0.00	\$0.00	\$0.00
	6	GENERAL PROGRAM ADMINISTRATION	100	CD8G ADMINISTRATION	Open	CD8G	\$89,568.00	\$4,299.36	\$85,188.64
		Project Total					\$89,568.00	\$4,299.36	\$85,188.64
	7	HOUSING REHABILITATION	99	WILLIAM ZINS	Open	CD8G	\$5,000.00	\$4,225.24	\$774.76
		Project Total					\$5,000.00	\$4,225.24	\$774.76
		Program Total					\$5,000.00	\$5,000.00	\$0.00
		Project Total					\$15,000.00	\$14,225.24	\$774.76
	8	CLEARANCE AND DEMOLITION	103	HASTINGS HOUSE	Open	CD8G	\$10,000.00	\$4,030.00	\$5,970.00
		Project Total					\$10,000.00	\$4,030.00	\$5,970.00
		Program Total					\$20,000.00	\$4,805.00	\$5,195.00
		Project Total					\$20,000.00	\$8,835.00	\$11,165.00
		Program Total					\$448,878.00	\$285,539.88	\$113,138.14
2009	1	Stormwater/Drainage Improvements	105	1185 West Hancock Drive	Open	CD8G-R	\$54,080.00	\$54,080.00	\$0.00
		Project Total					\$54,080.00	\$54,080.00	\$0.00
		Program Total					\$34,840.00	\$34,840.00	\$0.00
		Project Total					\$32,982.50	\$32,982.50	\$0.00
		Program Total					\$13,554.00	\$13,554.00	\$0.00
		Project Total					\$50,000.00	\$50,000.00	\$0.00
		Program Total					\$40,000.00	\$40,000.00	\$0.00

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IDIS - PK02

Funding Agency: DELTONA			IDIS Activity ID		Activity Name		Activity Status		Program		Funded Amount		Draw Amount		Balance	
Plan Year	IDIS Project	Project														
2009	1	Stormwater/Drainage Improvements	112		Lake Leporeloch		Open		CDBG		\$50,000.00		\$48,870.00		\$130.00	
			113		Lake Harwood		Open		CDBG		\$50,000.00		\$11,740.00		\$38,260.00	
	2	Project Total	108		Personnel/Salaries		Open		CDBG		\$225,444.60		\$287,078.50		\$79,320.81	
		Administration									\$54,288.00		\$4,987.19		\$79,320.81	
	5	Project Total	114		Was Crile Renovations		Open		CDBG		\$155,000.00		\$87,107.99		\$67,892.01	
		Park Improvements	115		Harris Saxon Improvements		Open		CDBG		\$44,016.00		\$41,918.18		\$2,097.82	
			117		Thornby Park		Open		CDBG		\$200,000.00		\$200,000.00		\$0.00	
		Project Total									\$399,016.00		\$399,027.17		\$89,898.83	
	6	Housing Rehabilitation	118		Minor Repair		Open		CDBG		\$5,000.00		\$0.00		\$5,000.00	
			127		Robinson-530 S. Floyd Circle		Open		CDBG		\$5,000.00		\$0.00		\$5,000.00	
		Project Total									\$10,000.00		\$0.00		\$10,000.00	
	7	Public Services	118		The House Next Door		Open		CDBG		\$5,000.00		\$5,000.00		\$0.00	
			119		United Carabral Policy		Open		CDBG		\$5,000.00		\$0.00		\$5,000.00	
			120		Community Legal Services		Open		CDBG		\$10,000.00		\$10,000.00		\$0.00	
			121		Boys and Girls Club		Open		CDBG		\$15,000.00		\$15,000.00		\$0.00	
			122		Fuertes Foundation for Volusia County Schools		Open		CDBG		\$15,000.00		\$6,300.00		\$9,700.00	
			123		B & C Empowerment		Open		CDBG		\$5,000.00		\$0.00		\$5,000.00	
			124		Community Outreach Services		Open		CDBG		\$10,000.00		\$6,858.84		\$3,141.16	
			125		Early Learning Coalition of Volusia/Flagler		Open		CDBG		\$14,000.00		\$0.00		\$14,000.00	
			126		The Association of Retarded Citizens		Open		CDBG		\$89,308.89		\$42,858.84		\$46,450.05	
		Project Total									\$503,104.89		\$598,832.20		\$794,549.80	
		Program Total							CDBG-R		\$135,466.99		\$135,466.99		\$0.00	
		2009 Total									\$838,570.88		\$844,029.70		\$294,640.80	
		Program Grand Total							CDBG		\$2,784,622.83		\$3,322,887.45		\$482,838.38	
		Grand Total							CDBG-R		\$135,466.99		\$135,466.99		\$0.00	
											\$3,920,089.83		\$3,457,353.33		\$482,838.38	

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